

E-TENDER NO: BCPL/C&P/LE16W242OR/00312

NAME OF WORK: ANNUAL MAINTENANCE CONTRACT FOR HORTICULTURE AND LANDSCAPING AT BCPL PLANT, LEPETKATA, 2017-18

SN	Activity Line No.	Description of the item	Unit	Qty	Unit Rate (in Rs.)		Amount (in Rs.)	
					In Figure	In Words	In Figure	In Words
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
1	10	Earth						
		Supplying and stacking of good earth at site including royalty and carriage up to 1 km (earth measured in stacks will be reduced by 20% for payment).	M3	100				
2	20	Dump Manure						
		Supplying and stacking at site dump manure from approved source,including carriage up to 1 km (manure measured in stacks will be reduced by 8% for payment): i) Screened through sieve of I.S. designation 20 mm	M3	80				
3	30	LAWN MAKING BY TURFING						
		Supply and dibbling of selected lawn grass(Doob grass,carpet grass)after preparing the land by ploughing/working to a depth of 40-45 cm, removing of all unwanted debris mixing of organic manure (10-15 kg/sqm),levelling the surface and initial maintenance by proper and periodic rolling,mowing and irrigation etc (as specified) for a period of six months from the date of dibbling including the application of recommended dose of fertilizers(N:P:K) mixture as specified and directed by the department.	M2	10000				
		a) By Carpet Grass						



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(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
4	40	Flower/shrub/hedge Bed						
		Preparation of flower beds for hedging and seasonal flower and shrubbery by excavation 60cm deep and trenching the excavated base to a further depth of 30cm, refilling the excavated earth after breaking clods and mixing with sludge or manure in the ratio 8:1 (8 parts of stacked volume of earth after reduction by 20%:1 part of stacked volume of sludge or manure after reduction by 8%),flooding with water filling with earth if necessary watering and finally fine dressing levelling etc.including stacking and disposal of materials declared unserviceable and surplus earth by spreading and levelling as directed within a lead of 50m lift up to 1.5 m complete(cost of sludge or extra earth to be paid seperately)	M3	500				
5		Pot Planting						
		Supplying and planting of seasonal flower/orchids in required size of pot including filling the pot to the top surface with appropriate soil media made of garden soil, river sand, cow-dung, leaf mould, fertilizer, pesticides as per specification and necessary maintenance.The pots shall be replaced with new fresh plants as and when required as directed by EIC. (Mixing of different ingredients of soil media to be made in presence of Deptt. official / Specialist concerned)						



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(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
	50	(I) Using earthen pot of 30 cm dia.	EA	100				
	60	(II) Using earthen pot of 60 cm dia.	EA	10				
6	70	Tree Planting						
		Supplying and planting of ornamental trees (1'-0" height sapling) including pit making (60 cm x 60 cm x 60 cm), filling the pit with appropriate soil media, manure and fertilizers as per specification and necessary maintenance for a period of one year from the date of planting complete as specified and directed .	EA	50				
		SHADE TREE: Neem / Mahaneem / Beef wood / Bakul / Acacia / Siris / Devils tree / Kadam / Palash / Pink Cassia / peepal / Silver oak / Simalu / Ajar						
7		Hedge Planting						
		Supplying and planting of suitable plant materials for preparation protective / external hedge (50 cm wide) including the preparation of the ground by mixing organic manure and fertilizers as per specification and necessary maintenance for a period of one year from the date of planting complete as specified and directed .						


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(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
	80	(i) With Duranta	RM	100				
	90	(ii) With Acalypha wilkesiana	RM	1000				
8	100	Bed Planting						
		Supplying and planting of Dahlia / Chrysanthemum / Gladiolus /rose on the ground (bed planting, bed size 45 cm x 45 cm x 45 cm) including the preparation of the soil, providing organic manure and fertilizer, pesticides as per specification and necessary maintenance for a period of 4 months from the date of planting complete as specified and directed .	EA	3000				
9		Shurb Planting						
		Supplying and planting of ornamental shrub (below 1'-0" height) including pit making (60 cm x 60 cm x 60 cm), filling the pit with appropriate soil media, manure and fertilizers as per specification and necessary maintenance for a period of one year from the date of planting complete as specified and directed .						



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	110	(A) Allmanda / Khorika zai / May flower / Kamini / Kathanda / Tecoma / Acalypha / Bougainvillea / Dracaena / Togor / Nilakantha / Mussaenda	EA	50				
	120	B)Thuja	EA	50				
10	130	Edging with Brick work						
		Edging with bricks laid dry length wise including excavation refiling consolidating with hand packing and spreading neatly surplus earth within a lead of 50m ,75 class designation	RM	150				
11	140	Rough dressing of ground with breaking clods	M2	5000				



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(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
12	150	Bamboo Caging of tree plantation with (bhuluka or equivalent) upto a height of 1.5 m .	EA	50				
13	160	Fine dressing of the ground	M2	5000				
14	170	Brickwork in cement mortar in proportion 1:4 with Ist class brick including racking out joints and dewatering if necessary and curing complete as directed at all levels.	M3	5				



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(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
15	180	Half brick work at any level with Ist class bricks in cement mortar 1:4(1 cement :4 coarse sand).	M2	100				
16	190	Providing 3nos petrol run grass cutters on daily basis with accessories, safety kit,fuel etc.including maintenance on daily basis complete at site or as directed EIC.(Fuel to be supplied by contractor)	Day	200				
17	200	Monthly Retainership Charges						
		Maintenance of lawn, Shrubs and flower bed including , rolling watering, dweeding, mowing, hoeing, cutting & disposal of lawn rubbish. Out side the area and applying of fertilizer, insecticide/ pesticide (excluding material) etc.						
		Maintenance of trees/shrubs(approx. 26301 Nos.) planted in different location including regular watering, dweeding, earthing up, pruning/shaping and applying of fertilizer, insecticide/pesticide etc. (payment for the material to be paid separately).						


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(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
		Development and maintenance of one nursery and green houses including regular watering, hoeing and dweeding, cutting & preparation of bed for sowing of seasonal seeds/ shrubs cutting, grafting, shifting and filling of polythene bags etc.						
		Maintenance/shifting of indoor/out door pot plants (500 nos.) in different buildings at BCPL Plant including watering, dweeding, hoeing, repotting of plants etc.						
		Maintenance of Hedge including watering, Pruning /shaping etc. complete.						
		Clearing/Cutting of Jungle grass inside BCPL plant as directed by EIC.						
		Development/ renovation of new/existing lawns in various location in BCPL Plant as per instruction of EIC.						
		Any other job as instructed by EIC i.e cutting of grass on pathways, road edges, along Kerb stone.						
		(This item not to be quoted by the bidders)(A)	Month	12	532291.67		6387500.00	Sixty Three Lakhs Eighty Seven Thousand and Five Hundred
	210	(B) Add applicable PF rate (13.36%) on (A)					853370.00	Eight Lakhs Fifty Three Thousand Three Hundred & Seventy only
18	220	Providing services 2 nos of experience skilled Horticulture supervisors on 08 hrs. per day basis for supervision etc.						Three Lakhs Sixty Thousand Six Hundred & Twenty only



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		(This item not to be quoted by the bidders)(C)	Month	12	30051.67		360620.00	One hundred & twenty only
	230	(D) Add applicable PF rate (13.36%) on (C)					48178.83	Forty Eight Thousand One Hundred & Seventy Eight point Eight Three only
19	240	Service Charge on (A+B) excluding PF i.e. Add percentage as quoted on SOR price on activity line no. 200 & 220 (excluding PF amount) towards service charge including Bonus, provision for annual leave with wages, uniform and basic PPEs, provision for ESIC etc. as mentioned in the Clause no. 12 of SCC. (% to be quoted by the bidder, quoted % cannot be in negative)	%	6748120				
20	250	Provision for Bonus, annual leave with wages, uniform and basic PPEs, ESIC etc as per Clause no. 12 of SCC.(This item not to be quoted by the bidders)	EA	1056206	1	One	1056206.00	Ten Lakh Fifty Six Thousand Two Hundred & Six only
21	260	Provision for revision of minimum wages on activity line no. 200 & 220 (This item not to be quoted by the bidders)	EA	300000	1	One	300000.00	Three Lakhs only



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22		TOTAL SERVICE CHARGES inclusive of VAT and other taxes and exclusive of Service Tax & Cess (Rs.)						
23		Amount on which Service Tax is applicable: (70% of Total Service Charges at Sl. No.22) (Rs.)						
24		Amount Of Service Tax @ 15% of Amount at Sl. No. 23 : (Rs.)						
25		Grand Total of Contract Value of all SOR items in Figure (Including Service Tax) : (Sl. No. 22+ Sl. No 24) (Rs.)						
26		Grand Total in words (Including Service Tax) :						


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(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
		Signature of Authorized Representative:						
		Name of authorized person submitting the tender on behalf of the Bidder(s):						
		Designation of authorized person:						
		Name of Firm / Contractor/Owner:						
		Address of Firm / Contractor/Owner:						
		Date:						

NOTE :

1	BIDDERS ARE TO INDICATE THE UNIT RATE & AMOUNT FOR ITEMS AT SL. NO. 1 TO 4.
2	EVALUATION SHALL BE CARRIED OUT CONSIDERING THE RATES QUOTED INCLUDING ALL TAXES AND DUTIES AND EXCLUDING SERVICE TAX.
3	Contractor is to pay its workmen the wages in line with SCC which should not be less than the minimum wages as notified by Central Govt or State Govt from time to time (whichever is higher) , evidence of which is to be submitted with monthly running bill.
4	The minimum wages considered in the estimate is as per Gazette of India, Part -II, Section 3, Sub Section (ii), dated 19.01.2017